

Applied Technology, Transportation and Culinary Arts Division 2016 - 2017 Departmental Program Review Needs Assessment - BUDGET

Ranking	Department	Program	Description/Justification	Req. Amount
1	Aeronautics	Aeronautics	Budget Augmentation - Update Manuals and Misc. Needs	\$8,000.00
2	HVAC/R	HVAC/R	Budget Augmentation - Supplies (6400.00; 4300.00; 2389.00)	\$12,000.00
3	Auto Collision	Auto Collision	Budget Augmentation - Supplies (4300.00)	\$8,000.00
4	Culinary Arts	Cullinary Arts	Budget Augmentation - Den (to provide supplies and other needed machines, etc)	\$10,000.00
5	Welding	Welding	Budget Augmentation - Consummable Supplies (4300.00)	\$10,000.00
6	Machinist Technology	Machinist Technology	Budget Augmentation - Consummable Supplies (4300.00)	\$10,000.00
7	Culinary Arts	Baking (New Program)	Budget Augmentation - Food and Non-Instructional Supplies (4300.00; 4500.00)	\$50,000.00
8	Culinary Arts	Culinary Arts/Baking	Budget Augmentation - Rialto Adult Education Off-site Classes Small wares (6400.00)	\$40,000.00
9	Inspection Technology	Inspection Technology	Budget Augmentation - Materials (Code Books) 4100.00	\$2,000.00

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